

New Hampshire

Department of Education

CAPITAL BUDGET COMMITTEE FY24/25 REQUEST

- 1. Purchase of 25 Hall Street Building
- 2. SUGAR RIVER VALLEY REGIONAL CTE CENTER, NEWPORT
- 3. WINNISQUAM REGIONAL CTE CENTER, TILTON

FRANK EDELBLUT, COMMISSIONER
TAMMY VAILLANCOURT, CHIEF FINANCIAL OFFICER

STATE OF NEW HAMPSHIRE

CAPITAL IMPROVEMENT PROJECT REQUEST

FISCAL YEARS 2024 - 2025

PRIORITY #	4
PRIURII I #	1

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	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME		ACQUIRE BUILDING AT 25 HALL STREET

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	ital Budget Request	Сар		
10,500,000	Site Acquisition (a)			
	Site Improvement / Preparation (b)			
	Construction (c)			
	Utilities (d)			
	Architect / Engineering (e)			
	Computer Systems / Equipment (f)			
		Hardware		
		Software		
		Training		
		Service		
	Furnish / Equipment (g)	F		
	Other (h)			
10,500,000	Total Capital Budget Request			
Other Information				
45,934	Total Square Footage:	•		

Estimated Useful Life:

Related Annual Operating Budget Expenditures / Savings Estimates				
	Expenditures	Savings		
Permanent Personnel Services (a)	N/A	N/A		
Other Personnel Services (b)	N/A	N/A		
Current Expense (c)	N/A	N/A		
Equipment (d)	N/A	N/A		
Travel (e)	N/A	N/A		
Other (f)	N/A	N/A		
Total Expenditures / Savings Estimates	N/A	N/A		
Accounting Unit:				
Will these amounts be consistent each year?				

Capital Budget Criteria (See Instructions) Requirement Code: A, B, C or D В С Definition Code: A. B. C. D. or X Funding Percentages by Source: G, F, H, O G 100.00% G = General F = Federal G, F, H, O O = Other G. F. H. O H = HighwayAn Information Technology Project must be part of your IT Plan. Project

Project Justification (Be Concise)

Capital Funds are being requested to acquire the building at 25 Hall Street, Concord NH to house the Department of Education. This building is located on 2.058 acres and consists of 45,934 square feet of office space. It has 200 parking spaces, adequate ADA spaces, an elevator and a loading ramp out back. This move for the Department would decrease the State's energy consumption. The building has a newer, central heating and cooling system, compared to the prior buildings heating and airconditioning at 101 Pleasant Street, Concord NH - Londergan Hall. Additionally, DAS Division of Plant & Property has provided a \$20M estimated cost to fully renovate Londergan Hall.

UPDATE: Original request during Agency Phase was \$7M. Subsequently, the Dept. of Administrative Services, Division of Public Works Design & Construction performed an assessment and determined the current market value of the building, including an appraisal fee would be approximately \$10,500,000.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact I	Name:	Frank Edelblut		Telephone Number:	271-3144
Name:	Frank Edelblut		Commissioner	Date:	3/1/2023

FORM 1A STATE OF NEW HAMPSHIRE CODE NAME CAPITAL IMPROVEMENT PROJECT REQUEST 056 **AGENCY EDUCATION** 5600 **ACTIVITY / DIVISION** OFFICE OF THE COMMISSIONER **FISCAL YEARS 2024 - 2025** PRIORITY# 2 PROJECT-TITLE / NAME NEWPORT CTE CENTER, RENOVATION OF Related Annual Operating Budget Expenditures / Savings Estimates Capital Budget Request Site Acquisition (a) **Expenditures** Savings N/A Site Improvement / Preparation (b) Permanent Personnel Services (a) N/A 12,514,533 N/A N/A Construction (c) Other Personnel Services (b) Utilities (d) Current Expense (c) N/A N/A N/A N/A Architect / Engineering (e) Equipment (d) Computer Systems / Equipment (f) Travel (e) N/A N/A N/A N/A Hardware Other (f) Software Total Expenditures / Savings Estimates N/A N/A Training Accounting Unit: Service Will these amounts be consistent each year? Nο Nο Furnish / Equipment (g) Other (h) Capital Budget Criteria (See Instructions) 12,514,533 Requirement Code: **Total Capital Budget Request** A. B. C or D Definition Code: A, B, C, D, or X Other Information Funding Percentages by Source: G, F, H, O G 100.00% Total Square Footage: Unknown G = General F = Federal G, F, H, O % % Estimated Useful Life: 25-30 years O = OtherG. F. H. O H = Highway An Information Technology Project must be part of your IT Plan. Project # \Rightarrow Project Justification (Be Concise) Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request. The Sugar River Valley Career and Technical Center in Newport, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium. The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$11,014,533. This project will have no effect on the State's utilities consumption. UPDATE: Due to increases in construction costs, the new request is \$12,514,533. Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet. 603-271-3729 Contact Name: Jeffry Beard **Telephone Number:**

3/22/2022

Date:

Commissioner

Name: Frank Edelblut

FORM 1A STATE OF NEW HAMPSHIRE CODE NAME 056 CAPITAL IMPROVEMENT PROJECT REQUEST **EDUCATION AGENCY** 5600 FISCAL YEARS 2024 - 2025 **ACTIVITY / DIVISION** OFFICE OF THE COMMISSIONER PRIORITY# PROJECT-TITLE / NAME **TILTON CTE CENTER, RENOVATION OF** Capital Budget Request Related Annual Operating Budget Expenditures / Savings Estimates Site Acquisition (a) **Expenditures** Savings Site Improvement / Preparation (b) Permanent Personnel Services (a) N/A N/A Construction (c) 7.649.663 Other Personnel Services (b) N/A N/A N/A N/A Utilities (d) Current Expense (c) N/A N/A Architect / Engineering (e) Equipment (d) N/A N/A Computer Systems / Equipment (f) Travel (e) N/A Hardware Other (f) N/A Software **Total Expenditures / Savings Estimates** N/A N/A Training Accounting Unit: Service Will these amounts be consistent each year? No No Furnish / Equipment (g) Capital Budget Criteria (See Instructions) Other (h) **Total Capital Budget Request** 7,649,663 Requirement Code: A.B.CorD Definition Code: A, B, C, D, or X Funding Percentages by Source: G Other Information G, F, H, O 100.00% G = General F = Federal G, F, H, O Total Square Footage: Unknown % Estimated Useful Life: 25-30 years H = Highway O = OtherG. F. H. O An Information Technology Project must be part of your IT Plan. Project # Project Justification (Be Concise) Pursuant to Ed 1303.05 Table 1303-1 shall be the determining factor in prioritizing the order in which renovation projects are to be included in the capital budget request The Winnisguam Career and Technical Education Center in Tilton, is eligible for Capital Budget Renovation funding in the 2024-2025 biennium. The estimated cost to renovate the existing space/construct new space, upgrade equipment, purchase new equipment and furnishings to maintain the career and technical education programs and bring them into compliance with today's industry standards is \$6,679,109.00. This project will have no effect on the State's utilities consumption. UPDATE: Due to increases in construction costs, the new request is \$7,649,663.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name: Jeffry Beard Telephone Number: 603-271-3729

Name: Frank Edelblut Commissioner Date: 3/22/2022